

HIGHLIGHTS

		2023-24	2022-23	2021-22	2020-21	2019-20
1. SALES AND SERVICES	₹	12,407	9,399	7,841	7,457	7,627
2. OTHER INCOME (INCLUDING OTHER OPERATING INCOME)	₹	327	268	283	288	262
3. COST OF SALES AND SERVICES (incl. Excise Duty)	₹	9,814	7,378	5,897	5,555	5,555
4. OPERATING, ADMINISTRATION AND OTHER EXPENSES	₹	2,296	1,617	1,419	1,396	1,470
Staff Expenses (included in 3 & 4)	₹	(779)	(667)	(618)	(602)	(672)
Number of Employees (including Contract Staff)	Nos.	10,669	9,614	8,343	8,617	8,821
6. OPERATING PROFIT	₹	486	551	697	709	795
7. EXCEPTIONAL INCOME/(EXPENSES)	₹	—	(244)	—	—	(51)
8. PROFIT BEFORE TAXATION	₹	486	307	697	709	744
Percentage to Sales and Services	%	3.9	3.3	8.9	9.5	9.8
Percentage to Total Net Assets	%	7.4	5.0	11.9	13.5	16.5
9. TAXATION	₹	238	171	191	180	223
10. PROFIT AFTER TAXATION	₹	248	136	506	529	521
Percentage to Sales and Services	%	2.0	1.4	6.5	7.1	6.8
Percentage to Shareholders' Funds	%	4.3	2.5	9.2	10.6	12.2
11. PROFIT FOR THE YEAR ATTRIBUTABLE TO OWNERS OF THE COMPANY	₹	252	135	504	525	517
12. RETAINED PROFIT	₹	97	10	322	397	372
13. DIVIDEND ON EQUITY CAPITAL	₹	182	141	182	165	132
Percentage	%	550	425	550	500	400
14. PROPERTY, PLANT AND EQUIPMENT INCLUDING OTHER INTANGIBLE ASSETS (AT COST)	₹	759	707	560	564	550
15. DEPRECIATION	₹	363	340	322	317	300
16. INVESTMENTS	₹	3,508	3,109	3,615	3,046	2,343
17. NET CURRENT AND NON-CURRENT ASSETS	₹	2,678	2,597	1,975	1,905	1,234
18. DEFERRED TAX ASSET (NET)	₹	(18)	30	32	56	71
19. TOTAL NET ASSETS	₹	6,564	6,103	5,860	5,254	4,498
20. SHARE CAPITAL	₹	33	33	33	33	33
21. OTHER EQUITY	₹	5,787	5,419	5,467	4,960	4,247
22. EQUITY ATTRIBUTABLE TO OWNERS OF THE COMPANY	₹	5,820	5,452	5,500	4,993	4,280
Equity per Share (Book Value)	₹†	*176.44	*163.86	*165.25	*149.22	*127.20
Earnings per Share	₹†	*7.62	*4.08	*15.23	*15.87	*15.63
Number of Shareholders	Nos.	2,46,708	2,79,240	1,75,827	1,50,995	1,25,527
Share Prices on Stock Exchange - High	₹†	*1,139	*1,348	*1,357	*1,131	*741
- Low	₹†	745	738	918	*428	*449
23. BORROWINGS	₹	713	616	343	251	218
Debt/Equity Ratio	%	12	11	6	5	5
(Percentage to Shareholders' Funds)						

- Notes :
- All amounts are Rupees in crores except those marked †
 - Figures from 2014-15 onwards are based on Consolidated Financial Statements.
 - Previous year's figures have been regrouped / reclassified, wherever necessary.
 - Figures for 2015-16 onwards are as per Ind AS. The figures for preceding years are as per old IGAAP.
 - Operating profit from 2015-16 onwards includes share of profit / (loss) of joint ventures and associates.
 - *Face Value of ₹1 each. (Shares of ₹ 100 each split into Shares of ₹ 10 each in 1990 and thereafter, into Shares of ₹ 1 each in 2006).
 - ** denotes value below ₹ 50 lakhs



2018-19	2017-18	2016-17	2015-16	2014-15	1994-95	1984-85	1974-75	1964-65	1954-55	
7,085	6,380	6,033	5,720	5,166	811	266	159	42	10	1
226	222	274	164	148	8	2	**	**	**	2
5,262	4,591	4,298	4,114	3,619	604	211	138	35	8	3
1,307	1,210	1,271	1,242	1,227	192	56	19	5	2	4
(642)	(587)	(618)	(635)	(590)	(100)	(32)	(10)	(4)	(1)	5
8,261	8,118	8,429	8,741	8,424	10,667	8,147	7,252	5,082	2,324	
689	804	719	534	468	23	1	2	2	**	6
(12)	1	1	29	46	(1)	—	—	—	—	7
677	805	720	563	514	22	1	2	2	**	8
9.6	12.6	11.9	9.8	9.9	2.7	0.5	1.0	5.9	2.5	
15.3	19.9	20.7	18.3	23.1	5.0	1.1	4.6	18.3	6.5	
163	227	200	170	128	**	—	1	1	**	9
514	578	520	393	386	22	1	1	1	**	10
7.3	9.1	8.6	6.9	7.5	2.7	0.5	0.5	2.3	1.4	
12.5	14.8	15.7	14.0	18.4	13.2	4.1	6.7	17.6	9.1	
508	572	517	387	384	—	—	—	—	—	11
353	437	414	309	286	10	**	**	1	**	12
132	132	116	86	74	12	1	1	**	**	13
400	400	350	260	225	35	10	12	15	6	
518	470	460	484	459	307	50	12	4	1	14
294	290	278	280	266	107	16	6	1	**	15
2,386	2,754	2,268	1,946	1,094	82	5	1	1	—	16
1,716	1,108	1,008	901	902	149	66	29	9	3	17
99	5	20	31	35	—	—	—	—	—	18
4,425	4,047	3,478	3,082	2,224	431	105	36	13	4	19
33	33	33	33	33	34	10	6	3	2	20
4,077	3,872	3,274	2,778	2,069	131	20	6	3	**	21
4,110	3,905	3,307	2,811	2,102	165	30	12	6	2	22
*121.21	*117.88	*99.93	*84.96	*55.59	50	305	191	216	1,027	
*15.35	*17.30	*15.64	*11.70	*11.62	7	12	13	38	93	
1,19,915	1,07,457	1,08,646	1,05,465	99,973	84,180	45,237	14,395	7,356	150	
*665	*675	*425	*360	*301	176	470	211	276		
*471	*401	*267	*211	*149	92	356	125	183		
315	142	171	271	122	266	75	24	7	2	23
8	4	5	10	6	162	253	200	136	151	